

URBAN MOBILITY - ROADS INFRASTRUCTURE & MANAGEMENT										
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CAT.	Item Ref	SERVICES RENDERED	UNIT	REMARKS	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
				For the following tariffs, unless the context indicates otherwise, 'road reserve' includes a roadway, footway, sidewalk and verge.						
A		A- ADMINISTRATION AND SUPERVISION FEE								
FCR	A.1	Administration fee for a miscellaneous permit for: to use the road reserve for a period of one month or less other than to install an underground service. "Temporary Use": to use the road reserve for a period of one month or less, other than to install an underground service or carry out the construction of minor works. "Construction of Minor Works": to allow minor construction work in the road reserve.	per permit / event / incident	The fee is payable in advance. The permit will state the time limit. <u>Temporary Use:</u> For the temporary use of the road reserve, including for: the placement or storage of an item such as a chemical toilet, container, ladder, scaffolding, mobile crane, or materials; pumping of concrete; loading or offloading; or the excavation of a trial hole. <u>Construction of Minor Works:</u> For the provision or installation of minor works or infrastructure within the road reserve, for: new or alteration of existing carriageway crossing; new footways; installation of bollards; installation of a rainwater pipe; installation of a stormwater/sewer connection; or landscaping or hardening of verges; etc.	501.74	577.00	y	564.35	649.00	12.48%
FCR	A.2	Administration fee for a wayleave or permit-to-work, in order to use the road reserve to install an underground service or for the excavation of a trial hole	per permit / event / incident	For the use of the road reserve to install a pipe, tunnel, cable or duct for water, electricity, communication or other service, or for the excavation of a trial hole . The fee is payable in advance.	1 746.96	2 009.00	y	1 965.22	2 260.00	12.49%
FCR	A.3	Supervision fee for a wayleave or permit to install an underground service or for the excavation of a trial hole .	per permit / event / incident	Includes the costs of supervising the installation and rehabilitation. The fee is payable in advance.	3 233.91	3 719.00	y	3 638.26	4 184.00	12.50%

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FCR	A.4	<i>Penalty Fee for unauthorised commencement of works or use of the road reserve</i>	per permit / event / incident	For the commencement of use of the road reserve or commencement of installation of an underground service before the City issues a permit or wayleave. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a permit or wayleave.	200% of applicable above administration and supervision fee	200% of applicable above administration and supervision fee	y	200% of applicable above administration and supervision fee	200% of applicable above administration and supervision fee	
	A.5	Special event / street party / film shoot permit		For special events/street parties/film shoots refer to Economic & Social Development, Film & Events Office.						
	Note			<i>All projects where the final infrastructure will become the property of the City, will be exempted from the fees as stipulated in Category A.</i>						
	B	B -REFUNDABLE DEPOSIT								
FCR	B.1	Trench across roadway: asphalt	per m2	For determining the deposit required where a person will dig a trench in the road reserve, including across a municipal road. The City will refund the deposit once all works are complete, and upon final inspection, the City is satisfied that the reinstatement meets the City's standards and requirements.	1 889.00		n	2 125.00		12.49%
FCR	B.2	Trench accross roadway: concrete			1 688.00		n	1 899.00		12.50%
FCR	B.3	Trench in footway: asphalt			1 044.00		n	1 175.00		12.55%
FCR	B.4	Trench in footway: concrete			908.00		n	1 022.00		12.56%
FCR	B.5	Trench in footway: block or brick paving			665.00		n	748.00		12.48%

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FCR	B.6	Trench in verge: gravel or natural	per application	For determining the deposit required for use of the road reserve. The City will refund the deposit once use of the road reserve has ended, and upon final inspection, the City is satisfied that the road reserve is clean and undamaged.	222.00		n	250.00		12.61%
FCR	B.7	Trench in verge: grass			116.00		n	131.00		12.93%
FCR	B.8	Use of the road reserve for storage or in conjunction with construction or maintenance <i>for any form of continuous enclosure or utilization of the road reserve for a period not exceeding one month and/or any ad-hoc usage of the road reserve for a period not exceeding three months</i>			8 026.00		n	9 029.00		12.50%
	Note			If the City incurs any costs resulting from work in or use of the road reserve, including remedying substandard or non-compliant reinstatement, repairing damage or cleaning the site, the deposit is offset against such costs, including VAT thereon. The City will refund the balance, if any.						
	Note			The City may on application waive the requirement for a refundable deposit if the applicant has provided the City with a guarantee or security to the satisfaction of the City, and the guarantee or security does not expire within six months after the expected date of completion of the works or use of the road reserve.						
	Note			<i>The City may waive the requirement for a refundable deposit, based on the intrusive nature and/or scale of the works, for "Construction of Minor Works" miscellaneous Permit</i>						

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	Note			<i>All projects where the final infrastructure will become the property of the City, will be exempted from the fees as stipulated in Category B.</i>						
	C	C : REMEDYING, REPAIRING AND CLEANING								
FCR	C.1	Remedying substandard reinstatement or reinstatement which does not comply with the City's requirements; repairing damage to the road reserve or other City infrastructure; cleaning the site; or ensuring compliance with any other requirement of the City.		For the costs incurred by the City resulting from any work in, or use of, the road reserve by any person other than the City.	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	y	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	
				The costs are recoverable regardless of whether a refundable deposit has been paid or refunded.						
				The costs are jointly and severally recoverable from the person performing the work or using the road reserve and the person on whose behalf the work is performed or the road reserve is used.						
				Such persons must pay any additional amount required if a deposit is insufficient.						
	D	D : ROADWAY TRENCH FEE								

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FCR	D.1	Tariff for authorised trenching across a roadway: Local Road	per m - measured from 0.5m behind kerb face or road edge (where no kerb is present)	For using a trench to cross a roadway to install a pipe, tunnel, cable or duct for water, electricity, communication or other service. This tariff applies if the City grants written authorisation for a roadway trench before digging of the trench commences. The applicant may not begin roadway trenching before it pays the roadway trench fee and the City has issued a construction permit.	5 671.30	6 522.00	y	6 380.00	7 337.00	12.50%
FCR	D.2	Tariff for authorised trenching across a roadway: Metro Road			9 437.39	10 853.00	y	10 617.39	12 210.00	12.50%
FCR	D.3	Tariff for unauthorised trenching across a roadway: Local Road	per m - measured from 0.5m behind kerb face or road edge (where no kerb is present)	For commencement of a roadway trench before the City issues written authorisation for the roadway trench. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a written authorisation, and regardless of whether the roadway trench is necessary.	11 340.87	13 042.00	y	12 758.26	14 672.00	12.50%
FCR	D.4	Tariff for unauthorised trenching across a roadway: Metro Road			18 873.91	21 705.00	y	21 233.04	24 418.00	12.50%
	Note			The roadway trench fee is for the increased maintenance and reconstruction costs and inherent degradation of the roadway caused by roadway trenching and applies even if the trench is reinstated in compliance with the City's requirements and standards.						
	Note			The roadway trench fee does not apply to the City						
	Note			<i>All projects where the final infrastructure will become the property of the City, will be exempted from the fees as stipulated in Category D.</i>						

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	E	E:USE OF ROAD RESERVE								
FCR	E.1	Use of the surface of the road reserve for construction or storage (<i>e.g. hoarding</i>) for a period longer than a month	per m ² per annum	The annual rate is 5% of the per square meter municipal property valuation for the land times the area concerned up to the stipulated maximum. The monthly rate is the annual rate divided by 12. The fee is payable on issue of permit. The permit will state the time limit. The permit does not allow installation of a peg, stake or the like through the surface.	5% x MPV/m2 (max R1379/m2)	5% x MPV/m2 (max R1586/m2)	y	5% x MPV/m2 (max R1551/m2)	5% x MPV/m2 (max R1784/m2)	12.48%
FCR	E.2	Security hut permit	per permit	For the placement of a security hut on the road reserve. The permit is valid for two years. The fee is payable in advance.	5 691.30	6 545.00	y	6 402.61	7 363.00	12.50%
	<i>Note</i>			The fees for the use of the road reserve do not apply to the City.						
	<i>Note</i>			<i>All projects where the final infrastructure will become the property of the City, will be exempted from the fees as stipulated in Category E.</i>						
	F	F:INFRASTRUCTURE MAINTENANCE								
FCR	F.1	Recovery of infrastructure maintenance	per agreement	Costs are recovered per agreement at full cost	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	